

Mansfield Public Schools



FY2018 Town Meeting Presentation

May 2, 2017

Consolidated Spreadsheet

Fiscal Years 2016, 2017, 2018

	<i>Description</i>	FY16 Budget	FY17 Budget	FY18 Budget	\$ DIFF from FY17	% DIFF from FY17
	Goods & Services					
1	Central Services	\$ 2,141,715	\$ 2,066,848	\$ 2,180,021	\$ 113,173	5.5%
2	Buildings & Grounds	\$ 2,346,098	\$ 2,374,025	\$ 2,419,575	\$ 45,550	1.9%
3	Special Education	\$ 2,546,214	\$ 3,174,723	\$ 3,477,750	\$ 303,026	9.5%
4	Mansfield High School	\$ 451,751	\$ 465,978	\$ 465,651	\$ (327)	-0.1%
5	Athletics	\$ 277,387	\$ 297,328	\$ 299,273	\$ 1,945	0.7%
6	Qualters Middle School	\$ 256,568	\$ 247,586	\$ 272,074	\$ 24,488	9.9%
7	Jordan/Jackson	\$ 261,896	\$ 248,376	\$ 321,293	\$ 72,917	29.4%
8	Robinson	\$ 206,022	\$ 203,110	\$ 227,005	\$ 23,895	11.8%
9	Roland Green	\$ 48,212	\$ 46,478	\$ 52,310	\$ 5,832	12.5%
10	Goods & Services Subtotal	\$ 8,535,863	\$ 9,124,452	\$ 9,714,951	\$ 590,499	6.5%
11	Salaries & Wages Subtotal	\$ 37,052,785	\$ 38,129,966	\$ 39,353,000	\$ 1,223,034	3.2%
12	Budget Total - Level Services	\$ 45,588,648	\$ 47,254,418	\$ 49,067,951	\$ 1,813,533	3.8%

District Goals 2017 - 2018

- **Expanding Offerings:** Examine, evaluate and expand our non-core and core offerings/programming to provide diverse educational opportunities for students, to meet individual needs and allow them greater ownership of their learning.
- **Teaching All Students:** To create and implement a culture of unified and shared instructional practices that advance the belief that we share the responsibility for teaching all students utilizing strategies that include authentic, relevant, student centered research based tools.

Budget Highlights FY18

District Wide

- ❖ Balanced budget with 3.8% increase over FY17
- ❖ Free Full-Day Kindergarten
- ❖ Restructuring of the middle school providing a new schedule and expanded offerings for students
- ❖ Enriches curriculum by adding electives
- ❖ Preserves reasonable class sizes while addressing declining enrollments
- ❖ Supports all extra curricular activities
- ❖ Expands the integration of technology:
 - Wi-Fi capability to Robinson
 - Purchase of additional Chromebooks, computers and SmartBoards throughout district
- ❖ Provides strong professional development for faculty and staff

Budget Highlights FY18

Staffing

- ❖ Reduces 4.6 teachers at the middle school
- ❖ Reduces 1 Grade-5 teacher due to enrollment reductions
- ❖ Adds 1 ELL teacher to meet increasing need

Budget Highlights FY18

Capital Highlights

- ❖ Provides funds for purchase of Chromebooks, computers and SmartBoards throughout the district
 - ❖ Replaces lockers in the 6th grade wing at QMS
 - ❖ Replaces bleachers beside the MHS press box
 - ❖ Replaces a special education bus
 - ❖ Replaces food services equipment at MHS and JJ
 - ❖ Replaces electrical panels at MHS
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- ❖ Submitted Statement of Interest to MSBA to replace north side curtain wall at MHS

Mansfield High School Profile Class of 2016

Graduating Class of 2016	
Size:	312
Four-Year Colleges:	81%
Two-Year Colleges/Specialized Programs	10%
Military Service:	3%
Full-Time Employment:	6%
Honors & Distinctions	
<i>National Merit Scholars</i>	
National Merit Commended Scholars:	8
National Merit Finalists:	2

Mansfield High School Accolades

Academic

- ❖ MHS is a Level 2 school for State Accountability
- ❖ MHS MCAS 2016 Results (% Advanced or Proficient) compared to State Averages

	ELA	Math	Science
Mansfield	95%	88%	84%
State	92%	78%	73%

- ❖ Silver Medal recognition, “National High School Rankings,” US News and World Report 2016
- ❖ “Best Public Schools in Greater Boston, Top 50”, Boston Magazine 2016
- ❖ 3rd Annual MHS Career Fair: Continued by Professional Learning Community initiative

Mansfield High School Accolades

Performing Arts

❖ Marching Band:

- ❖ Platinum Medal at the New England Band Association Championships
- ❖ First runner up at NESBA championships
- ❖ Best Percussion Award at NESBA championships

❖ Junior Varsity Color Guard: First Place at the NESBA Winter Guard Championships

❖ Varsity Color Guard: First runner up at NESBA Winter Color Guard championships

❖ Percussion Ensemble:

- ❖ First runner up at the NESBA Winter Percussion Championships

❖ Drama: METG One Act Play Semi-finalist

Sports – Fall & Winter Athletic Team Hockomock Championships

❖ Girls Soccer

❖ Boys Cross Country

❖ Boys Basketball

❖ Girls Basketball

❖ Boys Winter Track

❖ Girls Gymnastics

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